

2022

ANNUAL SCHOOL FEE REPORT

PRESENTED TO FRIENDS OF REACH OUT



Rays of Hope Hospice Jinja
+256 (0) 771 619 991
www.rasofhopehospicejinja.org

[raysofhopehospicejinja@gmail.com/](mailto:raysofhopehospicejinja@gmail.com)
hospicejinja@yahoo.co.uk
Plot 18b Kiira Road, Jinja, Uganda

INTRODUCTION

At the beginning of the year 2022, all learning institutions in Uganda were officially re-opened after almost two years closure due to the COVID-19 epidemic.

The school fees program started with 130 students of which, 102 were in primary school and 28 went for secondary and vocational studies; however, 10 children dropped out as a result of losing interest in education and being enrolled into labor force.



Sn	Categories	Number of Children
1	Nursery section	3
2	Primary one to six	82
3	Primary seven	17
4	Senior one to four	20
5	Vocational institute	8

All our students were facilitated with fees and scholastic materials including books, pens, pencils, rulers, toilet paper. Each child was provided with a set of uniforms, a school bag and a pair of shoes. In order to facilitate learning, payments for meals were made for each school going child. This support of the children combined with the regular counselling and special attention to the weaker children has given good results. Of the 120 students who finished the school year 60% scored above average in their end-of-year results. (see Annex 1).

Rays of Hope attaches a lot of importance on keeping the children in school as the only sure way of enabling this young generation live a better life in their future. Therefore all the children are visited every term at school and also during holidays to provide support and counseling for good performance and appropriate behaviors.

CANDIDATES



In 2022, out of the 130 children, 3 were candidates for Uganda Certificate of Examinations (UCE) (S.4) and 17 for Primary Leaving Examinations (PLE). They all successfully sat for their examinations except one (1) student (Namayanja Betty P.7) who hopefully will be able to sit in 2023.



GRADUATION



One(1) student Ivan Kidubuka completed a certificate in Tractor driving and operation from Nile Vocational Institute (NVI). RHHJ furthermore supported him to acquire a driving permit so that he can earn from the skills attained.

COUNSELLING, MONITORING AND FOLLOW UP



During the course of the school days, students were monitored and followup to ensure students keep in schools. Many students with challenges were helped and guided through counselling. These termly school visits are also meant to help the students improve in the weak areas. It also enables the social worker to interact with school management and teachers so they can better understand the student and challenges they face.

STUDENT'S CHRISTMAS PACKAGE



Christmas is a time of sharing and celebration. Rays of Hope celebrated Christmas by sharing a Christmas package with the families of all children on school fees program.

The Christmas package contained 10kgs of rice, 2 kilograms of sugar, a bar of soap and beef worth twenty thousand Ugandan shillings/6USD only. All our students are assured of a decent meal on the Christmas day celebrations.

GIRL CHILD SANITARY



RHHJ started collaboration with Safe Pad, a company which produces re-usable pads. 100 packets of pads were distributed to the older school girls. This will put the school girls in a better position to manage their menstrual hygiene well and not let their school work be interrupted.

BEDDING AND CLOTHING

Some of the needy students were supported with decent clothing to for decency and privacy.. All the students taken to boarding school were provided with beddings such as mattresses, blankets and bed sheets.



SHELTER FOR VULNERABLE STUDENTS

Two (2) of our children on the school programme were supported with decent shelters. They were both helped with a a two roomed house constructed for them in order for them to stay in conducive environment at home.



Derrick is 13 years old and has just completed P.7 stays with his maternal grand mother, Derrick was enrolled on the school fees program after pleas from his mother who passed on.He and his grand mother were living in a very indecent house as shown in the above picture RHHJ was able to build a two roomed house, to ensure better sleeping condition and privacy of the family. Bedding including mattresses, blankets and bedsheets were provided as well..



Derrick and the grand mother are very grateful for the support from Rays of Hope Hospice Jinja. ***"I can now die and sleep peacefully knowing Derrick and the sibilings have a roof over their heads and whether it rains or shines, they will be safe! Thank you so much Rays of Hope, God bless you"*** (Derrick's grandmother)



The second beneficiary for a house was Dikwembya Arafat, 9 years old born with HIV/AIDS. He is living with his maternal aunt and many other orphans she is taking care of. . Arafat hails from a very needy home and therefore, it was a necessary for RHHJ to help the family with a decent house to live in together with his auntie's children. Arafat is enrolled on care and support from Rays of Hope Hospice Jinja and is receiving monthly support of food and nutritious porridge which boosts his immunity



and also enables him to adhere to medication.

The family were overjoyed with a gift of a decent house.

"Thank you our friends of RHHJ for the love and care you give to Arafat and the whole family , may you receive all the blessings from Allah" Arafat's Aunt



A RAY OF HOPE AT LAST - REGINA'S STORY



Regina is a 21-year-old young lady who was enrolled in the Rays of Hope Hospice Jinja (RHHJ) program in September 2020 for palliative care. When Regina was 2 years her left foot was burned badly by boiling cooking oil and since then she has had contraction of her foot and a chronic wound, which over the past years have increased in size.

Regina was helped with pain medicine and RHHJ arranged for a biopsy, which thankfully showed it was a benign growth. Regina was helped to get surgery to remove the growth and extend the tendons to allow her to walk again.

After Regina was healed, RHHJ got an opportunity from UgandAid to recommend students to enrol in further studies under the Nile Vocational Institute. Regina was chosen to apply under that programme and she is now gaining skills in COSMETOLOGY (hair dressing) which will allow her to sustain herself economically in the future.

However, her uncle wanted to take advantage of her and assault her sexually during her holidays - something which made her very sad and depressed. Her uncle kept demanding a reward from Regina since he kept



demanding a reward from Regina since he kept her in his house when she was still struggling with the illness.



With the continuous guidance and empowerment, Regina managed to disclose the issue to the social worker and a family meeting was held and the problem was dealt with. Regina is now very happy pursuing her studies.

We continue to appreciate all the donors who throughout her care and training have created a second chance and a ray of hope in Regina's life.



SAVED FROM AN EARLY MARRIAGE - PROSSY'S STORY



Akinyi Prossy a 13 year old girl, in primary seven. Prossy was the main caretaker to her late mother and her little brother after their father abandoned their mother while she was very ill of cancer of the cervix and HIV/AIDS

The mother was under the care of Rays of Hope Hospice Jinja, and prior to her death, she kept requesting our team to enable her children continue with their education even after her death. After the burial of their mother, Prossy's father decided to take on the little boy and left Prossy behind without anyone to take care of her. Prossy's dad told her to get married since she was destined for marriage after all.

Fortunately, Prossy's maternal aunt decided to take on the responsibility of raising and caring for her and RHHJ joined hands to see that Prossy continues with her education hence fulfilling her late mother's wish of continuing with her education even after her death.

Prossy successfully completed her Primary Leaving Examinations in 2022 (P.L.E) and awaits results to join the secondary level.

Prossy and her aunt are very appreciative of all the support that RHHJ has extended to the family and prays for all the hands that contribute to their wellbeing.

PARTNERSHIPS

From the establishment of the RHHJ 's school fee programme in 2016 we have been supported by ROSE; a California based organization who provides support for poor children's education. With their help hundreds of children have over the years been given a chance to go to school. We are deeply grateful for their support and for the support of individuals who over the years have joined the programme.

When disease enters a house in the poor rural areas of Busoga, one of the first results is increase in expenditures and decrease in income resulting in children will have to leave school. We are therefore grateful that new partners have joined in 2022 – particularly for the older children in need of vocational and secondary education.



UgandaAid is providing scholarships for the students on vocational training. 3 students were enrolled at Nile Vocational Institute in Njeru for different courses under this support. These included, Byaruhanga Nickolas, Byakatonda Cissy and Namaganda Regina who were once either cared for or their parents enrolled on Rays of Hope Hospice Jinja programme.

Another partner is **Amazima** who provides first world class secondary education for under-privileged children in Njeru, close to Jinja. In 2022 five of our children were accepted to start there in secondary school.



ACHIEVEMENTS

- Nineteen candidates successfully sat and completed their final examinations at different levels. One student graduated with certificate from Nile Vocational Training Institute in tractor driving and operation.
- **Of the 120 students who finished the school year 60% scored above average in their end-of-year results. Considering the very troubled background of the children on our school fee programme programme, this is a great accomplishment. (see Annex 1).**
- Collaborations with Safe Pads, where 100 packs were received and distributed to our elder girls in school.
- Two houses were completed for two of our most vulnerable students and their families.

CHALLENGES

- Increased costs of scholastic materials and school fees due to the changing economy.
- Increased school drop outs. During the 2 years COVID-19 lockdown, some children engaged in casual work, and they lost interest in formal education. Others outgrew their level of education.
- Some of the drop-outs opted for vocational studies and they will be enrolled for training.
- We still have a challenge of parents / caretakers who don't care at all about the wellbeing of their children.

FINANCIAL REPORT

USD=3550 ugx

BUDGET HEADING	Master budget 2022		Funding 2022	
	UGX	US\$	UGX	US\$
4128 · School Fee Support	72,000,000	20,282	90,250,000	25,282
4129. Secondary/vocational	21,600,000	6,085	21,600,000	6,085
TOTAL FUNDING			111,850,000	31,367
BUDGET LINE EXPENSES				
School fees and meals support - Primary section			70,017,600	19,723
School fees and meals support - Secondary/Vocational			18,448,900	5,197
Stationery and photo copying			16,376,700	4,613
Printer ink and maintenance			1,170,000	330
Fuel			6,000,000	1,690
TOTAL EXPENSES			112,013,200	31,553
BALANCE ON SCHOOL FEES FUNDING			-163,200	-46

APPRECIATION AND AKNOWLEDGEMENTS

Rays of Hope Hospice Jinja is very grateful to all individuals and partners for the generous funding towards the School Fee Programme. The children enrolled in this programme all come from very poor homes affected by disease. Without your help they would not be in school and their education finished – thank you for given these children a chance to break out of the poverty they were born into.

ANNEX 1

END OF YEAR RESULTS 2022

Names marked in red have taken nationwide exams and results are not yet available.

S/N	STUDENT/ PUPILS NAME	CLASS	MATH	ENG	SCIENCE	SOCIAL STUDIES	AVERAGE %
1	ISABIRYE THOMAS	P.2	84	70	50	82	71.5
2	KALOMA INNOCENT	P.6	67	74	73	69	70.8
3	KASUBO JUSTINE	P.5	43	51	41	35	42.5
4	KIRUNDA WILLIAM	P.5	41	86	91	85	75.8
5	LYAGOBA JAMIL	S.2	40	52	48	51	47.8
6	MWENDE ESTER	P.4	26	28	13	25	23.0
7	NAIGAGA SHARON	P.4	25	27	15	19	21.5
8	NAMBOGWE MAY	P.5	54	60	50	45	52.3
9	NEMWA FATIA	P.6	41	48	45	30	41.0
10	NEMWA SAFINAH	P.6	65	71	61	66	65.8
11	NSANDHA COLLINE	P.3	47	29	36	60	43.0
12	NAMAGANDA REGINA	Voc	58	67	58	60	60.8
13	KYAKULAGA ABUBAKAR	S.3	50	58	75	61	61.0
14	NABIRYE SWABURAH	P.6	91	90	87	90	89.5
15	NANGOBI L. JOWELIA	P.7					0.0

16	Kyakuno Mary	TOP	70	78	80	89	79.3
17	Namugaya ROSE	P.1	94	72	88	94	87.0
18	KAMBE JORDAN	P.3	41	45	78	47	52.8
19	BABILEKA JULIANA	P.5	43	44	24	32	35.8
20	BILIBAWA SHAMIRA	S.4					0.0
21	KYOMYA KENNEDY	S.1	69	52	76	75	68.0
22	MASINDE DERRICK	P.7					0.0
23	MPASO SAMUEL	P.6	23	30	13	22	22.0
24	NABIRYE SAIDA	P.6	18	14	8	4	11.0
25	Iwumbwe Kusain	P.5	36	10	10	10	16.5
26	Kagame Imran	P.2	70	69	58	75	68.0
27	Namugaya Bessy	P.7					0.0
28	MENYA ANTHERI	S.1	60	58	78	80	69.0
29	NABULUMBA SHAMIRA	P.4	67	75	64	78	71.0
30	NAKADAMA RASHIDA	P.6	58	60	49	65	58.0
31	NAMUKOSE TRACY	P.4	79	50	75	43	61.8
32	Nanzige Rashid	P.7					0.0
33	Nanzige Yusuf Rahim	P.1	89	90	76	58	78.3
34	BYAKATONDA CISSY	VOC	68	46	59	52	56.3
35	MUWANGUZI SHARIF	VOC	90	79	68	70	76.8
36	BYARUHANGA NICODIMIUS	VOC	60	69	70	62	65.3
37	ALIKOBA CAROLINE	S.3	68	53	48	59	57.0

38	DULAINA NAIBOKA	P.4	60	56	48	49	53.3
39	KAVUMA STARON	P.2	91	68	92	92	85.8
40	KISAKYE VIVIAN	P.3	44	31	35	35	36.3
41	KWAGALA GIFT	P.6	39	58	87	87	67.8
42	KYALIGAMBA LIVINGSTONE	P.6	64	47	37	42	47.5
43	MIREMBE WINNIE	P.5	24	35	27	26	28.0
44	MUWANGUZI ARNOLD	P.7					0.0
45	MUKYALA BLESSING	P.4	66	61	20	60	51.8
46	MUHWEZI JACKSON	P.7					0.0
47	MWOGERE Q. SHANITA	P.4	40	38	25	46	37.3
48	Namutebi Zulufah	P.5	41	46	11	22	30.0
49	NAMUGAYA SHADIA	P.7					0.0
50	NANDHEGO PEACE	P.5	28	12	58	11	27.3
51	NDHEGO ALAMANZANI	P.7					0.0
52	SEGANE INNOCENT	S.1	59	53	60	75	61.8
53	WAAKO MARK	P.7					0.0
54	WAISEDHAH COLLINS	S.2	74	71	78	63	71.5
55	NAISONGA JANET	P.5	20	15	43	26	26.0
56	Kasadha Thomas Denis	P.7					0.0
57	KAUDHA BABRA	P.2	50	69	40	38	49.3
58	LUKONDEZA JOHN	P.6	53	44	50	43	47.5
59	Mugweri Benjamine	P.4	28	24	65	53	42.5

60	NAMUKAYA JESCA	P.5	65	57	40	50	53.0
61	Namukose Phiona	P.2	20	46	32	44	35.5
62	Namwase Diana	P.3	57	52	22	60	47.8
63	Okejjo Aggrey	P.3	67	62	62	46	59.3
64	Omwiru Mathias	P.1	98	89	74	84	86.3
65	NAMULEMO MARIAM	P.7					0.0
66	MUWAZA FAZIRI	P.2	90	78	74	43	71.3
67	NAKAIBALE CAROLINE	P.6	12	11	3	4	7.5
68	BABIRYE GETRUDE	P.4	30	34	30	51	36.3
69	DHIKWEMBYA ARAFAT	P.2	50	59	42	41	48.0
70	KISAKYE CHRISTINE	S.3	41	63	65	47	54.0
71	MIREMBE LILIAN	S.1	50	45	60	53	52.0
72	MUZITO UMAR	S.1	53	83	98	83	79.3
73	NAMUGANZA MIRABU	S.1	64	60	50	54	57.0
74	NGIYA ALI	S.3	50	83	78	52	65.8
75	NGOBI ABDUL	P.7					0.0
76	BALINA ALAMANZANI	P.5	57	67	89	48	65.3
77	BALINA SAIDI	P.6	87	49	58	45	59.8
78	ETYANGA SADIKI	P.4	68	34	74	94	67.5
79	OTENGE YUNUS	P.2	90	68	86	40	71.0
80	GAALI ASHIRAF	S.4					0.0
81	GAALI NUHU	P.3	50	57	47	35	47.3

82	KAYINJA JOB	P.7					0.0
83	KWAGALA ESEZA	S.4					0.0
84	KAYINJA YEFUSAH	P.6	40	33	43	31	36.8
85	MADANDA MOSES	P.6	14	12	12	10	12.0
86	NAMUYONGA FAITH	P.4	50	40	33	30	38.3
87	EMOKOR NUUH	P.7					0.0
88	WAISSWA MAGERO	S.1	42	50	59	60	52.8
89	ISAAC KAMUSIINI	VOC	50	57	68	89	66.0
90	AKINYI PROSSY	P.7					0.0
91	WAISSWA MOSES	S.2	50	40	58	60	52.0
92	Babirye Desire	P.3	45	49	58	55	51.8
93	MBWALI SARAH	P.6	62	51	55	40	52.0
94	TAMUBULA IDDI	P.3	90	61	64	66	70.3
95	KISAKYE VICTORIA	P.7					0.0
96	KISIGE GABRIEL	P.5	38	26	20	24	27.0
97	Alawi Matia	P.2	64	46	34	44	47.0
98	NAKAIMA SARAH	P.3	50	60	50	58	54.5
99	Ngobi Eriab	P.3	58	49	70	52	57.3
100	OCHIENG ERIC	P.2	80	64	76	47	66.8
101	BAMUTASI NASSER	S.1	55	51	77	70	63.3
102	BATESAKI TWAIFU	P.5	57	36	54	33	45.0
103	NAIRUBA ZAHARAH	S.1	54	64	83	72	68.3

104	TULYANABO SHARIF	P.5	57	54	70	49	57.5
105	BALUKA AISHA	MID	95	99	98	99	97.8
106	NAMUKOSE PAVINE	P.1	12	10	20	27	17.3
107	Nangobi Jowelia	P.1	48	54	50	50	50.5
108	KWIKIRIZA REBECCA	P.4	43	26	60	31	40.0
109	MUGOYA AMIRI	P.1	68	56	68	70	65.5
110	MUGOYA ARAFAT	P.2	50	30	42	54	44.0
112	MUSASIZI BRIAN	P.5	30	25	10	13	19.5
113	NAKAIMA SALIMA	P.6	45	48	55	30	44.5
114	IKOBA ALOYISUS	P.3	32	20	30	34	29.0
115	TIGAIZA KULUSEINE	P.2	84	62	80	86	78.0
116	KYERU DOROTHY	S.1	71	70	88	86	78.8
117	WAISWA ALLAN	P.2	64	84	56	41	61.3
118	KIBERU JOVIN	P.6	40	37	69	40	46.5
119	KEMBABAZI FLORENCE	P.1	52	42	46	43	45.8
120	NANFUMA TEDDY	VOC	87	60	75	67	72.3
121	NKAILE ALAMANZAN	P.6	23	38	53	37	37.8